

Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 20 January 2026

Title and Description	Author	Portfolio Holder
<p>Capital and Investment Strategy</p> <p>Purpose of report: To set out a framework for all aspects of the council's capital and investment expenditure including prioritisation, planning, funding and monitoring.</p>	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<p>Capital Budget 2026/27 to 2030/31</p> <p>Purpose of report: To present the capital programme, including detailed scheme proposals.</p>	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<p>Capital Programme Update Monitor Three</p> <p>Purpose of report: To provide an update on the capital programme</p>	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Finance and Performance Monitor Three Purpose of report: To present details of the overall finance and performance position.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
Financial Strategy 2026/27 Purpose of report: To present the Financial Strategy, including detailed revenue budget proposals.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
Treasury Management Quarter Three Prudential Indicators Purpose of report: To provide an update on the treasury management position.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

<p>Treasury Management Strategy Statement 2026/27 - 2030/31</p> <p>Purpose of report: To set out the treasury management strategy, including the annual investment strategy and the minimum revenue provision policy statement and prudential indicators.</p>	<p>Director of Finance</p>	<p>Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion</p>
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Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 3 February 2026

Title and Description	Author	Portfolio Holder
<p>Consultation on a York Wide Smoke Control Area (SCA)</p> <p>Purpose of report: To outline the results of a public consultation on proposals to further reduce emissions of fine particulate matter (PM2.5) and other pollutants from solid fuel burning through a York wide Smoke Control Area (SCA).</p>	<p>Director of Transport, Environment and Planning</p>	<p>Executive Member for Environment and Climate Emergency</p>